

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 308

BY APPROPRIATIONS COMMITTEE

AN ACT

APPROPRIATING MONEYS FOR THE HEALTH EDUCATION PROGRAMS FOR FISCAL YEAR 2010; LIMITING THE NUMBER OF FULL-TIME EQUIVALENT POSITIONS; REAPPROPRIATING CERTAIN UNEXPENDED AND UNENCUMBERED BALANCES FOR THE SEVERAL DESIGNATED PROGRAMS; PROVIDING LEGISLATIVE INTENT ON PERSONNEL COSTS; DIRECTING SALARY REDUCTIONS; AND DECLARING AN EMERGENCY.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. There is hereby appropriated to the Board of Regents of the University of Idaho and the State Board of Education for Health Education Programs the following amounts to be expended for the designated programs according to the designated expense classes from the listed funds for the period July 1, 2009, through June 30, 2010:

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR CAPITAL OUTLAY	FOR TRUSTEE AND BENEFIT PAYMENTS	TOTAL
I. WASHINGTON-IDAHO VETERINARY EDUCATION:					
FROM:					
General Fund	\$528,000	\$1,211,700			\$1,739,700
Restricted Fund				<u>\$100,000</u>	<u>100,000</u>
TOTAL	\$528,000	\$1,211,700		\$100,000	\$1,839,700
II. WWAMI MEDICAL EDUCATION:					
FROM:					
General Fund	\$475,200	\$72,700		\$2,857,300	\$3,405,200
Unrestricted (Uncontrolled) Fund	<u>188,900</u>	<u>177,200</u>			<u>366,100</u>
TOTAL	\$664,100	\$249,900		\$2,857,300	\$3,771,300
III. IDAHO DENTAL EDUCATION PROGRAM:					
FROM:					
General Fund	\$234,000	\$15,000		\$1,005,500	\$1,254,500
Unrestricted Fund	<u>129,600</u>	<u>10,000</u>	<u>\$5,500</u>		<u>145,100</u>
TOTAL	\$363,600	\$25,000	\$5,500	\$1,005,500	\$1,399,600
IV. UNIVERSITY OF UTAH MEDICAL EDUCATION:					
FROM:					
General Fund				\$1,200,000	\$1,200,000

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR CAPITAL OUTLAY	FOR TRUSTEE AND BENEFIT PAYMENTS	TOTAL
V. FAMILY MEDICINE RESIDENCIES:					
FROM:					
General Fund	\$572,400	\$310,900		\$1,106,000	\$1,989,300
VI. WICHE:					
FROM:					
General Fund				\$245,800	\$245,800
VII. PSYCHIATRY RESIDENCY:					
FROM:					
General Fund				\$104,800	\$104,800
GRAND TOTAL	\$2,128,100	\$1,797,500	\$5,500	\$6,619,400	\$10,550,500

SECTION 2. In accordance with Section 67-3519, Idaho Code, there is authorized no more than twenty-one and four-hundredths (21.04) full-time equivalent positions at any point during the period July 1, 2009, through June 30, 2010, for the W-I Veterinary Education Program, WWAMI Medical Education Program, Idaho Dental Education Program and Family Practice Residencies Program as specified in Section 1 of this act, unless specifically authorized by the Governor. The Joint Finance-Appropriations Committee will be notified promptly of any increased positions so authorized.

SECTION 3. There is hereby reappropriated to the Board of Regents of the University of Idaho and the State Board of Education for the W-I Veterinary Education Program, WWAMI Medical Education Program, Idaho Dental Education Program, University of Utah Medical Education Program, Family Medicine Residency Programs, the WICHE Program and the Psychiatry Residency Program the unexpended and unencumbered balance of any non-General Fund appropriation contained in Section 1, Chapter 292, Laws of 2008, to be used for nonrecurring expenditures, for the period July 1, 2009, through June 30, 2010.

SECTION 4. LEGISLATIVE INTENT. It is the intent of the Legislature to retain to the extent possible, our capable, quality employees who support the essential services and statutorily authorized programs that the citizens of Idaho expect. The Legislature finds these critical essential services to be those that maintain the health and safety of our citizens and the education of our children. While extending flexibility to the Governor and agency directors to manage the state workforce to the best of their ability during these difficult times, it remains the responsibility of the Legislature to identify priorities for the state workforce. The Legislature finds that reductions in personnel funding shall first be managed through salary reductions that impact all personnel fairly; secondly, be mitigated by the use of existing salary savings; thirdly, by using savings created by keeping newly vacated positions unfilled; fourth, by the use of furloughs; and lastly, as a last resort, by reducing the workforce. It is the intent of the Legislature

1 that these policies shall be adhered to by the executive, legislative, and judicial branches to the
2 extent allowed by law.

3 SECTION 5. SALARY REDUCTION. Inasmuch as salary reductions will save jobs; and
4 inasmuch as a five percent (5%) reduction in personnel funding may create a reduction in force;
5 and inasmuch as the state, as a single employer of multiple departments, agencies and insti-
6 tutions, is required by law to direct across the board salary adjustments; the State Board of
7 Education and the Board of Regents of the University of Idaho is hereby requested to reduce
8 all salaries of classified and nonclassified employees for the Health Education Programs at the
9 University of Idaho and Idaho State University, regardless of fund source, by three percent
10 (3%) for fiscal year 2010, beginning on June 14, 2009, through June 12, 2010. Institutions
11 are also requested to use personnel cost savings, furloughs, and a reduction in force to man-
12 age the remaining two percent (2%) in funding reductions. The Division of Human Resources
13 shall adjust all pay schedules for the classified personnel system downward to the extent that all
14 beginning minimum salaries are three percent (3%) less than those in effect upon the date of
15 passage of this law.

16 SECTION 6. An emergency existing therefor, which emergency is hereby declared to
17 exist, Section 5 of this act shall be in full force and effect on and after passage and approval.